

**NOTICE OF ADOPTION OF BUDGET ORDINANCE
MCLEAN COUNTY FISCAL COURT
Fiscal Year 2022-2023**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MCLEAN COUNTY,
KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2022-2023 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	1,600,649.43
5100	PROTECTION TO PERSONS AND PROPERTY	25,151.00
5200	GENERAL HEALTH AND SANITATION	197,530.00
5300	SOCIAL SERVICES	1,658,280.00
5400	RECREATION & CULTURE	51,500.00
7500	BORROWED MONEY	499,000.00
7700	LEASES	0.00
9100	GENERAL SERVICES	239,100.00
9200	CONTINGENT APPROPRIATIONS	235,177.22
9400	FRINGE BENEFITS	644,903.11
Total		5,151,290.76
Road Fund		
5000	GENERAL GOVERNMENT	14,400.00
5200	GENERAL HEALTH AND SANITATION	44,271.73
6100	ROADS	1,451,700.00
7500	BORROWED MONEY	0.00
9100	GENERAL SERVICES	28,300.00
9200	CONTINGENT APPROPRIATIONS	236,920.00
9400	FRINGE BENEFITS	211,200.00
Total		1,986,791.73
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	219,472.96
7700	LEASES	0.00
9100	GENERAL SERVICES	2,600.00
9200	CONTINGENT APPROPRIATIONS	25,780.28
9400	FRINGE BENEFITS	26,000.00
Total		273,853.24
Local Government Economic Assistance Fund		
5000	GENERAL GOVERNMENT	36,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	0.00
5300	SOCIAL SERVICES	29,000.00
5400	RECREATION & CULTURE	10,000.00
6100	ROADS	0.00
7500	BORROWED MONEY	0.00
7700	LEASES	0.00
9100	GENERAL SERVICES	1,300.00
9200	CONTINGENT APPROPRIATIONS	54,950.00
Total		131,250.00
CAPITAL PROJECTS		
8000	CAPITAL PROJECTS	45,000.00
9200	CONTINGENT APPROPRIATIONS	300,000.00
Total		345,000.00
State Grants		
9200	CONTINGENT APPROPRIATIONS	0.00

State Grants		
Total		0.00
Federal Grants		
5000	GENERAL GOVERNMENT	894,176.00
5100	PROTECTION TO PERSONS AND PROPERTY	0.00
8000	CAPITAL PROJECTS	99,000.00
9200	CONTINGENT APPROPRIATIONS	571,000.00
Total		1,564,176.00
Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	753,300.00
7200	DEBT SERVICE	0.00
7500	BORROWED MONEY	10,000.00
9100	GENERAL SERVICES	16,000.00
9200	CONTINGENT APPROPRIATIONS	43,174.00
9400	FRINGE BENEFITS	290,126.00
Total		1,112,600.00
Fire Department		
9200	CONTINGENT APPROPRIATIONS	0.00
Total		0.00
LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND		
9200	CONTINGENT APPROPRIATIONS	2,200,000.00
Total		2,200,000.00
DISPATCH/911		
5100	PROTECTION TO PERSONS AND PROPERTY	319,210.00
7500	BORROWED MONEY	30,500.00
9100	GENERAL SERVICES	2,200.00
9200	CONTINGENT APPROPRIATIONS	4,751.95
9400	FRINGE BENEFITS	128,450.00
Total		485,111.95
SENIOR CITIZEN		
5300	SOCIAL SERVICES	0.00
9100	GENERAL SERVICES	0.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS	0.00
Total		0.00
WESTERN FIRE DEPT FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	82,200.00
9100	GENERAL SERVICES	31,800.00
9200	CONTINGENT APPROPRIATIONS	3,818.90
Total		117,818.90
CENTRAL FIRE DEPT FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	40,479.05
9100	GENERAL SERVICES	154,965.95
9200	CONTINGENT APPROPRIATIONS	61,189.85
Total		256,634.85
EASTERN FIRE DEPT FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	24,550.00
7200	DEBT SERVICE	0.00
9100	GENERAL SERVICES	126,600.49
9200	CONTINGENT APPROPRIATIONS	0.00
Total		151,150.49
SOUTHERN FIRE DEPT FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	25,800.00
9100	GENERAL SERVICES	42,250.00
Total		68,050.00

SOUTH EASTERN FIRE FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	40,350.00
9100	GENERAL SERVICES	11,800.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total		52,150.00
Total Budget Appropriations		13,895,877.92

Adopted this 6th day of June, 2022

Curtis Dame, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in McLean County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.