

**NOTICE OF ADOPTION OF BUDGET ORDINANCE  
MCLEAN COUNTY FISCAL COURT  
Fiscal Year 2022-2023**

**BUDGET SUMMARY**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MCLEAN COUNTY,  
KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2022-2023 and the amounts stated are appropriated for the purposes indicated.

<b>General Fund</b>		
5000	GENERAL GOVERNMENT	1,600,649.43
5100	PROTECTION TO PERSONS AND PROPERTY	25,151.00
5200	GENERAL HEALTH AND SANITATION	197,530.00
5300	SOCIAL SERVICES	1,658,280.00
5400	RECREATION & CULTURE	51,500.00
7500	BORROWED MONEY	499,000.00
7700	LEASES	0.00
9100	GENERAL SERVICES	239,100.00
9200	CONTINGENT APPROPRIATIONS	235,177.22
9400	FRINGE BENEFITS	644,903.11
Total		<b>5,151,290.76</b>
<b>Road Fund</b>		
5000	GENERAL GOVERNMENT	14,400.00
5200	GENERAL HEALTH AND SANITATION	44,271.73
6100	ROADS	1,451,700.00
7500	BORROWED MONEY	0.00
9100	GENERAL SERVICES	28,300.00
9200	CONTINGENT APPROPRIATIONS	236,920.00
9400	FRINGE BENEFITS	211,200.00
Total		<b>1,986,791.73</b>
<b>Jail Fund</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	219,472.96
7700	LEASES	0.00
9100	GENERAL SERVICES	2,600.00
9200	CONTINGENT APPROPRIATIONS	25,780.28
9400	FRINGE BENEFITS	26,000.00
Total		<b>273,853.24</b>
<b>Local Government Economic Assistance Fund</b>		
5000	GENERAL GOVERNMENT	36,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	0.00
5300	SOCIAL SERVICES	29,000.00
5400	RECREATION & CULTURE	10,000.00
6100	ROADS	0.00
7500	BORROWED MONEY	0.00
7700	LEASES	0.00
9100	GENERAL SERVICES	1,300.00
9200	CONTINGENT APPROPRIATIONS	54,950.00
Total		<b>131,250.00</b>
<b>CAPITAL PROJECTS</b>		
8000	CAPITAL PROJECTS	45,000.00
9200	CONTINGENT APPROPRIATIONS	300,000.00
Total		<b>345,000.00</b>
<b>State Grants</b>		
9200	CONTINGENT APPROPRIATIONS	0.00

<b>State Grants</b>		
Total		<b>0.00</b>
<b>Federal Grants</b>		
5000	GENERAL GOVERNMENT	894,176.00
5100	PROTECTION TO PERSONS AND PROPERTY	0.00
8000	CAPITAL PROJECTS	99,000.00
9200	CONTINGENT APPROPRIATIONS	571,000.00
Total		<b>1,564,176.00</b>
<b>Ambulance Fund</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	753,300.00
7200	DEBT SERVICE	0.00
7500	BORROWED MONEY	10,000.00
9100	GENERAL SERVICES	16,000.00
9200	CONTINGENT APPROPRIATIONS	43,174.00
9400	FRINGE BENEFITS	290,126.00
Total		<b>1,112,600.00</b>
<b>Fire Department</b>		
9200	CONTINGENT APPROPRIATIONS	0.00
Total		<b>0.00</b>
<b>LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND</b>		
9200	CONTINGENT APPROPRIATIONS	2,200,000.00
Total		<b>2,200,000.00</b>
<b>DISPATCH/911</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	319,210.00
7500	BORROWED MONEY	30,500.00
9100	GENERAL SERVICES	2,200.00
9200	CONTINGENT APPROPRIATIONS	4,751.95
9400	FRINGE BENEFITS	128,450.00
Total		<b>485,111.95</b>
<b>SENIOR CITIZEN</b>		
5300	SOCIAL SERVICES	0.00
9100	GENERAL SERVICES	0.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS	0.00
Total		<b>0.00</b>
<b>WESTERN FIRE DEPT FUND</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	82,200.00
9100	GENERAL SERVICES	31,800.00
9200	CONTINGENT APPROPRIATIONS	3,818.90
Total		<b>117,818.90</b>
<b>CENTRAL FIRE DEPT FUND</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	40,479.05
9100	GENERAL SERVICES	154,965.95
9200	CONTINGENT APPROPRIATIONS	61,189.85
Total		<b>256,634.85</b>
<b>EASTERN FIRE DEPT FUND</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	24,550.00
7200	DEBT SERVICE	0.00
9100	GENERAL SERVICES	126,600.49
9200	CONTINGENT APPROPRIATIONS	0.00
Total		<b>151,150.49</b>
<b>SOUTHERN FIRE DEPT FUND</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	25,800.00
9100	GENERAL SERVICES	42,250.00
Total		<b>68,050.00</b>

<b>SOUTH EASTERN FIRE FUND</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	40,350.00
9100	GENERAL SERVICES	11,800.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total		<b>52,150.00</b>
Total Budget Appropriations		<b>13,895,877.92</b>

Adopted this 6th day of June, 2022

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Curtis Dame, COUNTY JUDGE/EXECUTIVE

**NOTICE OF AVAILABILITY**

All interested persons and organizations in McLean County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.